

SELECTION CRITERIA: ALL

SORTED BY: FUND,FUNCTION,ACTIVITY,TOTL DEPT,ACCOUNT  
 TOTALED ON: FUND,TOTL DEPT  
 PAGE BREAKS ON: FUND,TOTL DEPT

FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	TITLE	2015 BUDGET	2016 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	8,793,325	9,319,329	9,028,141	0	9,325,976	0	9,325,976
3111015	AD VALOREM TAX-OFFSET	434,067	434,067	450,000	0	450,000	0	450,000
3112010	DELINQUENT TAXES	60,000	60,000	60,000	0	60,000	0	60,000
3191000	COMMUNICATIONS SERVICE	120,000	115,000	115,000	0	115,000	0	115,000
3237000	FRANCHISE FEES-S.W.	0	0	0	0	0	0	0
3311010	VOTING SYSTEMS ASST.GRA	0	0	0	0	15,488	0	15,488
3312010	EMERGNCY MGT/EMPG (022	41,185	41,498	55,349	0	55,349	0	55,349
3312013	HOMELAND SECURITY GRANT	10,900	0	10,500	0	10,500	0	10,500
3312014	HOMELAND SEC GRANT	0	0	0	0	0	0	0
3312022	FDEM CERT.GRANT	0	0	10,500	0	10,500	0	10,500
3313901	K.BCH.COASTAL-COOPERATI	0	0	0	0	0	0	0
3314900	TRANS.DISADV.PLAN. (040	19,232	19,232	19,214	0	19,214	0	19,214
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3317100	USFWS-FUND.ASST.MANDALA	0	0	0	0	0	0	0
3317101	USFWS-STEIN.RAMP R.ROOM	0	0	42,876	0	42,876	0	42,876
3317301	LSTA LIBRARY READING GR	0	0	0	0	0	0	0
3332010	REFUGE REVENUE SHARING	0	0	5,000	0	5,000	0	5,000
3342006	911WIRELESS RURL CTY GR	0	0	0	0	0	0	0
3342007	911 RURL CNTY MAINT GRA	0	0	0	0	0	0	0
3342008	911WIRELESS RURL-TRAINI	0	0	0	0	0	0	0
3342020	STATE HOMELAND SECURITY	0	12,308	0	0	0	0	0
3343904	SMALL COUNTIES GRANT	65,003	62,962	66,560	0	66,560	0	66,560
3343907	ARTIFICIAL REEF GRANT	0	120,000	0	0	0	0	0
3343912	DCA/WATERFRONTS FL GRAN	0	0	0	0	0	0	0
3343921	DEP/LWC- KB COASTAL	25,000	25,000	25,000	0	25,000	0	25,000
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3345110	ST.EMERG.MGT/EMPA(0226)	79,355	79,355	105,806	0	105,806	0	105,806
3346904	FEMA-RCMP HOUSING GRANT	0	0	62,500	0	62,500	0	62,500
3347006	FBIP-WILLMS FISH CAMP L	178,411	0	0	0	0	0	0
3347019	FRDAP-STEIN.COMM.CTR.PA	0	0	19,500	0	19,500	0	19,500
3347021	FRDAP GRNT/SPORTS COMPL	0	0	0	0	0	0	0
3347024	FRDAP/SPORTS COMPLEX	0	0	0	0	0	0	0
3347026	DCA CULT.FAC.GRNT/FCH	215,000	0	152,327	0	152,327	0	152,327
3347030	FRDAP GRANT-HODGES PARK	50,000	50,000	0	0	0	0	0
3347100	STATE AID-LIBRARY (0431	99,237	74,639	74,724	0	74,724	0	74,724
3351200	STATE REVENUE SHARING	377,903	422,934	435,000	0	435,000	0	435,000
3351300	INSURANCE AGENTS CO. LI	20,000	20,000	20,000	0	20,000	0	20,000
3351400	MOBILE HOME LICENSE TAX	13,000	13,000	13,000	0	13,000	0	13,000
3351500	ALCOHOLIC BEVERAGE LIC.	3,000	3,000	3,000	0	3,000	0	3,000
3351600	RACING TAX(PARMTL.DISTR	223,250	223,250	223,250	0	223,250	0	223,250
3351800	LCL.GOV. 1/2 % SALES T	925,000	910,456	963,686	0	963,686	0	963,686
3351820	EMERG.DIST.1/2% SALES T	310,000	414,493	551,065	0	551,065	0	551,065
3351821	SUPPL.INMATE-1/2% SALES	36,339	32,928	31,988	0	31,988	0	31,988
3351822	FISC.CONSTRAN.1/2%SALE	314,000	324,615	342,808	0	342,808	0	342,808
3352910	EMS 100% GRANT (ADVANCE	3,500	0	0	0	0	0	0
3352911	EMS/DEPT.OF HEALTH GRAN	0	4,200	3,500	0	3,500	0	3,500
3352921	EMS RURAL MATCHING GRAN	12,821	0	0	0	0	0	0

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FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
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ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3356300	ANTHROPOD/MOSQ.CONTROL	31,540	32,244	32,467	0	32,467	0	32,467
3360001	PAYMENT IN LIEU OF TAXE	34,000	34,000	16,000	0	16,000	0	16,000
3372010	CITY-PUBLIC SAFETY	191,760	176,550	176,550	0	176,550	0	176,550
3372210	SCHOOL RESRC.OFF. REIMB	71,956	65,075	65,075	0	65,075	0	65,075
3373001	SRWMD GRNT-FCH SEWER PR	0	0	0	0	0	0	0
3373115	SRWMD RIVER GRANT	0	0	97,325	0	97,325	0	97,325
3376010	CITY - MOSQUITO CONTROL	18,462	18,350	18,350	0	18,350	0	18,350
3377100	CITY REIMB-RECREATION	32,000	32,000	32,000	0	32,000	0	32,000
3377110	THREE RIVERS LIBRARY IT	0	32,906	0	0	0	0	0
3411000	RECORDING FEES	18,000	18,000	22,000	0	22,000	0	22,000
3415200	SHERIFF/CIVIL PROCESS S	13,000	15,000	15,000	0	15,000	0	15,000
3415250	SHERIFF JAIL SPACE RENT	0	0	0	0	0	0	0
3415600	PROPERTY APPRAISER	21,000	21,000	20,000	0	20,000	0	20,000
3419002	CNTY EXT - CDA CLASSES	0	0	0	0	0	0	0
3419003	CNTY EXT-SHIP CLASSES	0	0	0	0	0	0	0
3475001	FIELD USAGE FEES (EXEMP	0	0	0	0	0	0	0
3475002	FIELD USAGE FEES(TAXABL	0	0	0	0	0	0	0
3475003	ADMISSIONS-SOCCER/FTBAL	8,000	8,000	7,500	0	7,500	0	7,500
3475004	CONCESSIONS-SOCCER/FBAL	12,000	12,000	11,000	0	11,000	0	11,000
3475005	CONCESSIONS-BASE/SOFTBA	15,000	18,000	25,000	0	25,000	0	25,000
3475006	ADMISSIONS-BASE/SOFTBAL	8,000	13,000	13,000	0	13,000	0	13,000
3475007	RECREATION REGISTRATION	5,000	8,000	8,500	0	8,500	0	8,500
3475008	TOURNAMENT ENTRY FEES/R	0	6,000	0	0	0	0	0
3479010	KB BOAT RAMP FEES-ON SI	6,100	6,000	12,000	0	12,000	0	12,000
3479011	BOAT RAMP FEES (LICENSE	23,000	25,000	33,000	0	33,000	0	33,000
3479013	AUCILLA BOAT RAMP FEES	500	400	4,600	0	4,600	0	4,600
3479014	STEINHATCH.BOAT RAMP FE	8,000	5,000	6,000	0	6,000	0	6,000
3479015	DARK ISLAND BOAT RAMP F	150	200	500	0	500	0	500
3481301	SHERIFF'S ED. (\$2) FUND	400	400	300	0	300	0	300
3481302	CRIME PREVENT/CNTY.CRIM	5,000	5,000	5,000	0	5,000	0	5,000
3481303	BCC ADD.CRT.COST/CO.CRI	18,000	18,000	13,000	0	13,000	0	13,000
3481402	COST INCARC/DOMESTIC-CN	1,200	1,400	1,500	0	1,500	0	1,500
3482301	SHERIFF'S ED. (\$2) FUND	200	200	200	0	200	0	200
3482302	CRIME PREVENT/CIRC.CRIM	5,000	5,000	5,000	0	5,000	0	5,000
3482303	BCC ADD.CRT.COST/CIR.CR	7,000	7,000	7,000	0	7,000	0	7,000
3482402	COST INCARC/DOMESTIC-CR	100	100	100	0	100	0	100
3482500	COURT IMPROVMENT FUND	0	0	0	0	0	0	0
3485201	RADIO COMMUNICATION SRC	16,198	12,800	11,000	0	11,000	0	11,000
3485203	COURT FAC.INFRAC./CIVIL	35,000	26,000	23,000	0	23,000	0	23,000
3485204	COURT FAC.INFRAC./CRIMI	3,500	3,200	3,200	0	3,200	0	3,200
3485302	SHERIFF'S ED. (\$2) FUND	5,000	3,600	3,200	0	3,200	0	3,200
3485304	CRIME PREVENT/TRAF.CRIM	4,000	4,000	4,000	0	4,000	0	4,000
3485305	BCC ADD.CRT.COST/CRIM.T	15,000	15,000	9,000	0	9,000	0	9,000
3485306	TRAFFIC(DRIVER)ED-\$5 FE	10,000	8,500	7,000	0	7,000	0	7,000
3495100	CHILD SUPPORT ENFORCEME	6,000	5,500	5,000	0	5,000	0	5,000
3520000	LIBRARY FINES/RECEIPTS	7,000	9,000	10,000	0	10,000	0	10,000
3540001	STEIN.BOAT RAMP INFRACT	0	0	0	0	0	0	0

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FUND-001 GENERAL FUND  
 FUNCTION-001 FUND GROUP - 001  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	TITLE	2015 BUDGET	2016 BUDGET	REQUEST		---RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3540002	KEATON BOAT RAMP INFRAC	0	0	0	0	0	0	0
3540003	DARK ISLAND RAMP INFRAC	0	0	0	0	0	0	0
3540004	MANDALAY RAMP INFRAC	0	0	0	0	0	0	0
3540005	AUCILLA RAMP INFRAC	0	0	0	0	0	0	0
3590001	SLET FD/FORFEIT.PROPERT	0	0	0	0	0	0	0
3611010	INTEREST EARNED	35,000	25,000	25,000	0	25,000	0	25,000
3621013	HERITAGE PAVILLION RENT	0	225	0	0	0	0	0
3621015	ARMORY RENTAL	3,500	3,000	3,000	0	3,000	0	3,000
3621019	LEASE-V.A.CLINIC	0	11,419	12,854	0	12,854	0	12,854
3621020	LEASE-DOCTOR'S MEMORIAL	170	180	180	0	180	0	180
3631150	911 ACCESS FEE-LOCAL EX	40,545	36,134	26,647	0	26,647	0	26,647
3631152	911 ACCESS - WIRELESS S	33,710	33,208	42,329	0	42,329	0	42,329
3631153	911 ACCESS FEE (OTHER)	0	0	0	0	0	0	0
3631154	SUPPLEMENTAL WIRELESS 9	60,289	50,792	55,262	0	55,262	0	55,262
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3652340	RECYCLING REVENUES	30,000	25,000	25,000	0	25,000	0	25,000
3661000	SPRT COMPLX DONAT/CAPIT	7,500	7,500	0	0	0	0	0
3661003	RECREATION SPONSORSHIPS	0	4,000	4,000	0	4,000	0	4,000
3661004	RECREATION DONATIONS	0	0	0	0	0	0	0
3661005	RECREATION SCHOLARSHIPS	0	0	0	0	0	0	0
3661006	SPORT CMLX FIELD SPONS	0	0	2,000	0	2,000	0	2,000
3661013	GRNT MATCH-STEIN.COMM.C	0	0	0	0	0	0	0
3669010	CONTRBNS & DONTNS LIBRA	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669013	DONATIONS-FCH RENNOVATI	0	0	51,000	0	51,000	0	51,000
3669025	DONATION-STEIN.BOAT RAM	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699014	COURTHOUSE PAY TELEPHON	0	0	0	0	0	0	0
3699016	SSI PAYMENTS / INMATES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699022	ADMIN.REIMB.-MSBU FDS	0	0	0	0	2,754	0	2,754
3699025	BAIL BOND FORFEITURE	0	0	0	0	0	0	0
3699027	TAX DEED/EXCESS BID	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811013	TRANSFER FRM MSTU FD	48,000	48,000	48,000	0	48,000	0	48,000
3811041	TFR 4TH/5TH TOURISM(630	0	0	76,086	0	152,172	0	152,172
3811042	TFR FRM FD629 3RD%TOURI	0	0	76,086	0	76,086	0	76,086
3811056	TFR-FROM BOAT.IMPROV.FD	0	6,000	0	0	0	0	0
3830000	LEASE PURCHASE PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	8,594,138	8,209,078	8,399,995	0	8,399,995	0	8,399,995
3899020	LESS 5% RECEIPTS	-439,666	-465,966	-451,407	0	-466,298	0	-466,298
TOTAL	TITLE NOT FOUND	21,498,780	21,447,261	22,009,693	0	22,386,965	0	22,386,965

SUNGARD PENTAMATION, INC.  
DATE: 09/22/2016  
TIME: 12:50:43

TAYLOR COUNTY BOARD OF COMMISSIONERS  
EXPANDED REVENUE BUDGET REPORT

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FUND-001 GENERAL FUND  
FUNCTION-001 FUND GROUP - 001  
ACTIVITY- TITLE NOT FOUND  
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ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
TOTAL	GENERAL FUND	21,498,780	21,447,261	22,009,693	0	22,386,965	0	22,386,965

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FUND-003 AIRPORT FUND  
 FUNCTION-003 FUND GROUP 003  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3314113	FAA REHAB RUNWAY 18/36	0	0	0	0	0	0	0
3314114	FAA-MASTER LAYOUT PLAN	190,105	80,000	25,000	0	25,000	0	25,000
3343916	FDOT-SOLAR FARM FEAS.ST	0	0	0	0	0	0	0
3344117	FDOT-REHAB/RESURF.RUNWA	0	0	0	0	0	0	0
3344118	FDOT GRNT-JET FUEL SYST	0	0	0	0	0	0	0
3344119	FDOT GRANT-TREE REMOVAL	0	0	0	0	0	0	0
3344121	FDOT/AIRPT ENTRANCE GAT	0	0	0	0	0	0	0
3344122	FDOT-DESIGN STORAGE HAN	23,545	452,534	0	0	0	0	0
3344123	FDOT-MASTER/LAYOUT PLAN	19,980	0	0	0	0	0	0
3344124	FDOT-APRON REHAB.PHASE	0	62,394	0	0	0	0	0
3344125	FDOT-AIRFIELD LIGHT/SIG	0	0	85,000	0	85,000	0	85,000
3344130	FDOT-DORP HANGR CONSTRU	228,955	0	0	0	0	0	0
3414115	FAA-APRON REHAB PHASE 1	0	561,546	0	0	0	0	0
3441010	AIRPT MISC.OPERATING RE	2,000	2,000	4,000	0	4,000	0	4,000
3441011	AIRPT LEASE - BUILDINGS	11,640	11,640	11,640	0	11,640	0	11,640
3441012	AIRPT LEASE - SHADE HNG	5,973	5,973	5,973	0	5,973	0	5,973
3441013	AIRPT LEASE - BIG HANGA	21,600	23,515	23,515	0	23,515	0	23,515
3441014	AIRPT LEASE - LAND	0	0	0	0	0	0	0
3441015	(NEW'10)THANGAR LEASE	11,520	9,600	15,360	0	15,360	0	15,360
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699017	PEANUT HAY CONTRACT	6,960	8,085	8,085	0	8,085	0	8,085
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	0	0	0	0	0	0	0
3811090	INTERFUND TFR/FUEL-OPER	0	0	0	0	0	0	0
3899011	CASH BROUGHT FWD-AIRPOR	43,000	77,812	96,028	0	96,028	0	96,028
TOTALTITLE NOT FOUND	TITLE NOT FOUND	565,278	1,295,099	274,601	0	274,601	0	274,601
TOTAL	AIRPORT FUND	565,278	1,295,099	274,601	0	274,601	0	274,601

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FUND-004 FL BOATING & IMPROVMT FD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3347010	VESSEL REGISTRATION FEE	15,000	15,000	15,500	0	15,500	0	15,500
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	30,000	41,000	60,000	0	60,000	0	60,000
TOTAL	TITLE NOT FOUND	45,000	56,000	75,500	0	75,500	0	75,500
TOTAL	FL BOATING & IMPROVMT F	45,000	56,000	75,500	0	75,500	0	75,500

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FUND-105 ROAD & BRIDGE FUND  
 FUNCTION-105 FUND GROUP 105  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3112010	DELINQUENT TAXES	0	0	0	0	0	0	0
3124001	LOCAL OPTION FUEL TAX	650,000	700,000	700,000	0	700,000	0	700,000
3124200	LOCAL ALT. FUEL USE FEE	0	0	0	0	0	0	0
3124900	9TH CENT-DIESEL FUEL TA	65,000	65,000	66,000	0	66,000	0	66,000
3292010	TURN OFF/CATTLE GAP PER	200	200	200	0	200	0	200
3354210	CONST.GAS TAX(20%SURPLU	215,000	223,000	230,000	0	230,000	0	230,000
3354230	COUNTY FUEL TAX	475,000	490,000	510,000	0	510,000	0	510,000
3354240	MOTOR FUEL USE TAX	2,500	2,500	2,500	0	2,500	0	2,500
3354250	MOTOR FUEL TAX REFUND	25,000	25,000	25,000	0	25,000	0	25,000
3354902	STATE ALT. FUEL USE FEE	0	0	0	0	0	0	0
3611010	INTEREST EARNED	1,000	1,001	1,000	0	1,000	0	1,000
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	600	0	0	0	0	0	0
3699011	MISC. REIMBURSEMENTS	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699018	CONTRACT. SERVICES REIM	5,000	15,000	10,000	0	10,000	0	10,000
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	60,041	62,961	61,920	0	41,270	0	41,270
3811015	INTERFD TFR-CONTRACTUAL	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	641,441	625,027	625,192	0	625,192	0	625,192
3899010	CASH BROUGHT FORWARD	575,000	835,000	700,000	0	700,000	0	700,000
TOTAL	TITLE NOT FOUND	2,715,782	3,044,689	2,931,812	0	2,911,162	0	2,911,162
TOTAL	ROAD & BRIDGE FUND	2,715,782	3,044,689	2,931,812	0	2,911,162	0	2,911,162

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FUND-106 SECONDARY ROAD PROJECT FD  
 FUNCTION-106 FUND GROUP 106  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3354220	CONST.GAS TAX(80%SEC.TR	850,000	890,000	915,000	0	915,000	0	915,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811051	TFR-SEC PAV FROM MSBU	0	0	20,292	0	20,292	0	20,292
3899010	CASH BROUGHT FORWARD	691,341	900,000	1,527,474	0	1,527,474	0	1,527,474
TOTAL	TITLE NOT FOUND	1,541,341	1,790,000	2,462,766	0	2,462,766	0	2,462,766
TOTAL	SECONDARY ROAD PROJECT	1,541,341	1,790,000	2,462,766	0	2,462,766	0	2,462,766

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FUND-107 MSTU FUND  
 FUNCTION-107 FUND GROUP 107  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3111010	CURRENT TAXES	1,152,147	1,235,431	1,187,645	0	1,236,569	0	1,236,569
3111015	AD VALOREM TAX-OFFSET	48,692	48,692	50,000	0	50,000	0	50,000
3112010	DELINQUENT TAXES	5,000	5,000	5,000	0	5,000	0	5,000
3211000	BUSINESS LICENSE TAX	25,000	26,000	26,000	0	26,000	0	26,000
3221020	BUILDING PERMIT FEES	90,000	70,000	90,000	0	90,000	0	90,000
3221021	BLDG PERMIT FEES/CITY I	30,000	30,000	30,000	0	30,000	0	30,000
3221022	STATE RADON ASSESSMENT	2,000	2,000	2,000	0	2,000	0	2,000
3291010	CONTRACTOR LICENSING	500	500	500	0	500	0	500
3291020	PLANNING DEPT. FEES	3,500	3,500	3,000	0	3,000	0	3,000
3312012	VOLUNTEER FIRE ASST.GRA	10,000	8,000	8,000	0	8,000	0	8,000
3312100	RURAL COMM. FIRE PROTEC	0	0	0	0	0	0	0
3315100	FEDERAL DISASTER RELIEF	0	0	0	0	0	0	0
3342002	TITLE IV GRANT/VOL.FIRE	0	0	0	0	0	0	0
3345100	STATE DISASTER RELIEF	0	0	0	0	0	0	0
3349101	DCA TECH.ASST.PLANN.GRA	0	0	0	0	0	0	0
3349102	DEO GRANT/COMP PLAN	0	0	0	0	0	0	0
3372011	CITY-ANIMAL CONTROL CON	56,800	59,200	59,850	0	59,850	0	59,850
3422001	GP-BUDKET BRIGADE GRANT	0	0	0	0	0	0	0
3464010	ANIMAL CONTRL/SHELTER F	6,500	7,000	7,000	0	7,000	0	7,000
3464011	ANIML CONTRL/ADOPTION F	0	0	0	0	0	0	0
3464012	AGRESSIVE DOG PERMIT	0	0	0	0	0	0	0
3474001	SP.EVENTS PERMIT/MUD BO	0	0	0	0	0	0	0
3481304	COUNTY ORDINANCE FINE	1,000	1,000	1,200	0	1,200	0	1,200
3481305	CNTY INVESTIGATIVE COST	0	0	0	0	0	0	0
3483201	ANIMAL CONTROL INFRACTI	100	100	200	0	200	0	200
3591011	RESTITUTION RECEIPTS	0	0	0	0	0	0	0
3611010	INTEREST EARNED	3,000	2,000	2,500	0	2,500	0	2,500
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3661012	DONATION/GRANT MATCH/FI	0	0	0	0	0	0	0
3669011	DONATED PROPERTY/ASSET	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3669015	DONATIONS - ANIMAL CONT	600	600	0	0	0	0	0
3669016	DONATIONS-EMERG.VET.SVC	0	0	0	0	0	0	0
3669017	SPAY/NEUTER DEPOSIT	0	0	0	0	0	0	0
3693010	PRIOR YEAR REIMBURSEMEN	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699012	MISC. - COPIES	0	0	0	0	0	0	0
3699013	MISC.-RESTITUTION	0	0	0	0	0	0	0
3699015	FIREFIGHT.SUPPLEMTL COM	0	1,000	1,300	0	1,300	0	1,300
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699021	MISC-SCBA REFILLS TCFR	0	0	6,000	0	6,000	0	6,000
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811011	TRANSFER FROM GENERAL F	95,178	83,247	72,839	0	72,839	0	72,839
3811012	TRANSFER FROM S.WASTE F	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	1,100,000	1,000,000	1,000,000	0	1,000,000	0	1,000,000
3899020	LESS 5% RECEIPTS	-57,607	-61,771	-59,382	0	-61,828	0	-61,828
TOTAL	TITLE NOT FOUND/TITLE NOT FOUND	2,572,410	2,521,499	2,493,652	0	2,540,130	0	2,540,130

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FUND-107 MSTU FUND  
FUNCTION-107 FUND GROUP 107  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST BASE NEW PROGRAMS		----RECOMMENDED--- BASE NEW PROGRAMS	APPROVED BUDGET	
TOTAL	MSTU FUND	2,572,410	2,521,499	2,493,652	0	2,540,130	0	2,540,130

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FUND-111 SOLID WASTE FUND  
 FUNCTION-111 FUND GROUP 111  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3135011	FRANCHISE FEES-S.W.	15,000	15,000	15,000	0	15,000	0	15,000
3343904	SMALL COUNTIES GRANT	25,906	27,948	24,349	0	24,349	0	24,349
3434500	S.W. COMMERCIAL CHARGES	0	0	0	0	0	0	0
3611010	INTEREST EARNED	1,000	1,000	1,000	0	1,000	0	1,000
3631015	SPEC.ASSMT.NON-ADVALORE	1,050,776	1,050,776	1,055,000	0	1,055,000	0	1,055,000
3631020	SPEC.ASSMT.NON-ADV.DELQ	10,000	15,000	15,000	0	15,000	0	15,000
3650000	SALE SURPLUS PROPERTY	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699020	RETURNED CHECK FEES	0	0	0	0	0	0	0
3699023	REGIONAL LF DISTRIBUTIO	0	0	0	0	65,000	0	65,000
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3811040	TFR MSTU TO SOLID WASTE	10,000	10,000	10,000	0	10,000	0	10,000
3899010	CASH BROUGHT FORWARD	600,000	450,000	470,000	0	470,000	0	470,000
3899020	LESS 5% RECEIPTS	-52,500	-52,500	-52,750	0	-52,750	0	-52,750
3899021	LESS SW INDIGENT ALLOWA	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	1,660,182	1,517,224	1,537,599	0	1,602,599	0	1,602,599
TOTAL	SOLID WASTE FUND	1,660,182	1,517,224	1,537,599	0	1,602,599	0	1,602,599

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FUND-112 CDBG GRANT FUND  
 FUNCTION-112 FUND GROUP 112  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3316201	CDBG HOUSING GRANT	0	713,125	71,969	0	71,969	0	71,969
3346900	CDBG GRANT-ADMINISTRATI	0	0	0	0	0	0	0
3346901	CDBG GRANT-REHABILITATI	0	0	0	0	0	0	0
3346902	CDBG GRNT-TEMP.RELOCATI	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899030	CDBG ESCROW DEPOSITS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	713,125	71,969	0	71,969	0	71,969
TOTAL	CDBG GRANT FUND	0	713,125	71,969	0	71,969	0	71,969

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FUND-115 LANDFILL FUND  
 FUNCTION-115 FUND GROUP 115  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3434010	S.W. LF SURCHARGE	110,000	115,000	112,000	0	112,000	0	112,000
3611010	INTEREST EARNED	2,000	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	534,000	450,000	410,000	0	410,000	0	410,000
TOTAL	TITLE NOT FOUND	646,000	565,000	522,000	0	522,000	0	522,000
TOTAL	LANDFILL FUND	646,000	565,000	522,000	0	522,000	0	522,000

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FUND-120 MSBU FUND - DEERWOOD  
 FUNCTION-120 FUND GROUP 120  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	6,510	6,510	6,510	0	6,510	0	6,510
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	45,000	50,000	55,106	0	55,106	0	55,106
3899020	LESS 5% RECEIPTS	-325	-325	-325	0	-325	0	-325
TOTAL	TITLE NOT FOUND	51,185	56,185	61,291	0	61,291	0	61,291
TOTAL	MSBU FUND - DEERWOOD	51,185	56,185	61,291	0	61,291	0	61,291

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FUND-121 MSBU FUND - WARRIOR CREEK  
 FUNCTION-121 FUND GROUP 121  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,505	1,505	1,505	0	1,505	0	1,505
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	15,000	12,500	15,806	0	15,806	0	15,806
3899020	LESS 5% RECEIPTS	-75	-75	-75	0	-75	0	-75
TOTAL	TITLE NOT FOUND	16,430	13,930	17,236	0	17,236	0	17,236
TOTAL	MSBU FUND - WARRIOR CRE	16,430	13,930	17,236	0	17,236	0	17,236

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FUND-122 MSBU FUND - OCEAN POND  
 FUNCTION-122 FUND GROUP 122  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,900	4,900	4,900	0	4,900	0	4,900
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	26,145	36,000	39,449	0	39,449	0	39,449
3899020	LESS 5% RECEIPTS	-245	-245	-245	0	-245	0	-245
TOTAL	TITLE NOT FOUND	30,800	40,655	44,104	0	44,104	0	44,104
TOTAL	MSBU FUND - OCEAN POND	30,800	40,655	44,104	0	44,104	0	44,104

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FUND-123 MSBU FUND-STRICKLAND LNDG  
 FUNCTION-100 FUND GROUP 100  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	5,400	5,400	5,400	0	5,400	0	5,400
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	6,685	12,800	16,409	0	16,409	0	16,409
3899020	LESS 5% RECEIPTS	-270	-270	-270	0	-270	0	-270
TOTAL	TITLE NOT FOUND	11,815	17,930	21,539	0	21,539	0	21,539
TOTAL	MSBU FUND-STRICKLAND LN	11,815	17,930	21,539	0	21,539	0	21,539

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FUND-124 MSBU FD-OAK RIDGE ESTATES  
 FUNCTION-540 TRANSPORTATION  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	990	990	990	0	990	0	990
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	7,300	7,400	8,282	0	8,282	0	8,282
3899020	LESS 5% RECEIPTS	-49	-49	-49	0	-49	0	-49
TOTAL	TITLE NOT FOUND	8,241	8,341	9,223	0	9,223	0	9,223
TOTAL	MSBU FD-OAK RIDGE ESTAT	8,241	8,341	9,223	0	9,223	0	9,223

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FUND-125 MSBU FD-STEINHATCHEE ACRE  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	27,117	27,117	27,117	0	27,117	0	27,117
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3811045	TFR-FRM SEC.RD.PROJ.FD	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	220,000	120,000	0	0	0	0	0
3899020	LESS 5% RECEIPTS	-1,355	-1,355	-1,355	0	-1,355	0	-1,355
TOTAL	TITLE NOT FOUND	245,762	145,762	25,762	0	25,762	0	25,762
TOTAL	MSBU FD-STEINHATCHEE AC	245,762	145,762	25,762	0	25,762	0	25,762

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FUND-126 MSBU FD-BOWDEN SUBDIVISIO  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	1,678	1,678	1,678	0	1,678	0	1,678
3631020	SPEC.ASSMT.NON-ADV.DELQ	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	14,500	16,000	16,995	0	16,995	0	16,995
3899020	LESS 5% RECEIPTS	-83	-83	-83	0	-83	0	-83
TOTAL	TITLE NOT FOUND	16,095	17,595	18,590	0	18,590	0	18,590
TOTAL	MSBU FD-BOWDEN SUBDIVIS	16,095	17,595	18,590	0	18,590	0	18,590

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FUND-127 MSBU FD-CEDAR ISLAND EAST  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
3899020	LESS 5% RECEIPTS	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	0	0	0	0	0
TOTAL	MSBU FD-CEDAR ISLAND EA	0	0	0	0	0	0	0

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FUND-128 MSBU FD-SCALLOP BAY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	2,505	2,505	2,505	0	2,505	0	2,505
3899010	CASH BROUGHT FORWARD	11,000	13,000	15,739	0	15,739	0	15,739
3899020	LESS 5% RECEIPTS	-125	-125	-125	0	-125	0	-125
TOTAL	TITLE NOT FOUND	13,380	15,380	18,119	0	18,119	0	18,119
TOTAL	MSBU FD-SCALLOP BAY	13,380	15,380	18,119	0	18,119	0	18,119

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FUND-129 MSBU-GULF COAST ESTATES  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3631015	SPEC.ASSMT.NON-ADVALORE	4,490	4,490	4,490	0	4,490	0	4,490
3899010	CASH BROUGHT FORWARD	20,000	24,300	27,762	0	27,762	0	27,762
3899020	LESS 5% RECEIPTS	-224	-224	-224	0	-224	0	-224
TOTAL	TITLE NOT FOUND	24,266	28,566	32,028	0	32,028	0	32,028
TOTAL	MSBU-GULF COAST ESTATES	24,266	28,566	32,028	0	32,028	0	32,028

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FUND-140 AFFORDBLE HOUSING/2009FY  
 FUNCTION-140 FUND GROUP 140  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	71,215	53,173	33,412	0	33,412	0	33,412
TOTAL	TITLE NOT FOUND	71,215	53,173	33,412	0	33,412	0	33,412
TOTAL	AFFORDBLE HOUSING/2009F	71,215	53,173	33,412	0	33,412	0	33,412

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FUND-141 AFFORDBLE HOUSING/2012FY  
 FUNCTION-141 FUND GROUP 141  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	14,800	27,885	50,562	0	50,562	0	50,562
TOTAL	TITLE NOT FOUND	14,800	27,885	50,562	0	50,562	0	50,562
TOTAL	AFFORDBLE HOUSING/2012F	14,800	27,885	50,562	0	50,562	0	50,562

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FUND-142 AFFORDBLE HOUSING/2014FY  
 FUNCTION-142 FUND GROUP 142  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	101,200	17,618	14,849	0	14,849	0	14,849
TOTAL	TITLE NOT FOUND	101,200	17,618	14,849	0	14,849	0	14,849
TOTAL	AFFORDBLE HOUSING/2014F	101,200	17,618	14,849	0	14,849	0	14,849

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FUND-143 AFFORD. HOUSING FD/2017FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	350,000	0	350,000	0	350,000
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	350,000	0	350,000	0	350,000
TOTAL	AFFORD. HOUSING FD/2017	0	0	350,000	0	350,000	0	350,000

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FUND-144 AFFORD.HOUSING/2015FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	350,000	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	111,345	10,800	0	10,800	0	10,800
TOTAL	TITLE NOT FOUND	350,000	111,345	10,800	0	10,800	0	10,800
TOTAL	AFFORD.HOUSING/2015FY	350,000	111,345	10,800	0	10,800	0	10,800

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FUND-145 AFFORD.HOUSING/2016FY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED----		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	350,000	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3699030	RECAPTURE SHIP FUNDS	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	113,520	0	113,520	0	113,520
TOTAL	TITLE NOT FOUND	0	350,000	113,520	0	113,520	0	113,520
TOTAL	AFFORD.HOUSING/2016FY	0	350,000	113,520	0	113,520	0	113,520

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FUND-149 SHIP FUND (2012/2013)  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3345010	AFFORD HOUSING GRANT-SH	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	26,000	33,084	25,300	0	25,300	0	25,300
TOTAL	TITLE NOT FOUND	26,000	33,084	25,300	0	25,300	0	25,300
TOTAL	SHIP FUND (2012/2013)	26,000	33,084	25,300	0	25,300	0	25,300

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FUND-150 SALES TAX REVENUE FD/HOSP  
 FUNCTION-150 FUND GROUP 150  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3126100	LOC.GOV.INFRAST./SALEST	2,100,000	2,200,000	2,300,000	0	2,300,000	0	2,300,000
3611010	INTEREST EARNED	10,000	0	0	0	0	0	0
3699010	MISC REVENUES	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	6,300,000	772,374	1,900,000	0	1,900,000	0	1,900,000
TOTAL	TITLE NOT FOUND	8,410,000	2,972,374	4,200,000	0	4,200,000	0	4,200,000
TOTAL	SALES TAX REVENUE FD/HO	8,410,000	2,972,374	4,200,000	0	4,200,000	0	4,200,000

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FUND-163 SCOP PROJECT-ROBERTS AMAN  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	367,449	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	367,449	0	0	0	0	0	0
TOTAL	SCOP PROJECT-ROBERTS AM	367,449	0	0	0	0	0	0

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FUND-168 FDOT/EC DEV TRANSPORTATN  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344907	FDOT/EDTPF (PAVING) GRA	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	104,389	68,393	0	68,393	0	68,393
TOTAL	TITLE NOT FOUND	0	104,389	68,393	0	68,393	0	68,393
TOTAL	FDOT/EC DEV TRANSPORTAT	0	104,389	68,393	0	68,393	0	68,393

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FUND-169 SCRAP PROJ/OSTEEN ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	735,617	735,617	268,461	0	268,461	0	268,461
TOTAL	TITLE NOT FOUND	735,617	735,617	268,461	0	268,461	0	268,461
TOTAL	SCRAP PROJ/OSTEEN ROAD	735,617	735,617	268,461	0	268,461	0	268,461

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FUND-170 SCRAP PROJ/E. ELLISON RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	159,970	159,971	79,508	0	79,508	0	79,508
TOTAL	TITLE NOT FOUND	159,970	159,971	79,508	0	79,508	0	79,508
TOTAL	SCRAP PROJ/E. ELLISON R	159,970	159,971	79,508	0	79,508	0	79,508

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FUND-171 SCRAP PROJ/ N. ELLISON RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	231,968	231,968	116,330	0	116,330	0	116,330
TOTAL	TITLE NOT FOUND	231,968	231,968	116,330	0	116,330	0	116,330
TOTAL	SCRAP PROJ/ N. ELLISON	231,968	231,968	116,330	0	116,330	0	116,330

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FUND-172 SCOP/EAST ELLISON ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	249,605	249,605	125,303	0	125,303	0	125,303
TOTAL	TITLE NOT FOUND	249,605	249,605	125,303	0	125,303	0	125,303
TOTAL	SCOP/EAST ELLISON ROAD	249,605	249,605	125,303	0	125,303	0	125,303

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FUND-174 SCOP PROJ/CARLTON CEMETRY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	1,051,608	0	1,051,608	0	1,051,608
TOTAL	TITLE NOT FOUND	0	0	1,051,608	0	1,051,608	0	1,051,608
TOTAL	SCOP PROJ/CARLTON CEMET	0	0	1,051,608	0	1,051,608	0	1,051,608

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FUND-175 SCOP PROJ/SAN PEDRO RD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344905	SMALL CNTY OUTREACH PRO	0	0	1,036,269	0	1,036,269	0	1,036,269
TOTAL	TITLE NOT FOUND	0	0	1,036,269	0	1,036,269	0	1,036,269
TOTAL	SCOP PROJ/SAN PEDRO RD	0	0	1,036,269	0	1,036,269	0	1,036,269

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FUND-176 SCRAP-FOLEY CUT-OFF ROAD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3344906	SCRAP GRANT	0	0	816,052	0	816,052	0	816,052
TOTAL	TITLE NOT FOUND	0	0	816,052	0	816,052	0	816,052
TOTAL	SCRAP-FOLEY CUT-OFF ROA	0	0	816,052	0	816,052	0	816,052

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FUND-177 SCRAP-PINECREST ROAD  
FUNCTION- TITLE NOT FOUND  
ACTIVITY- TITLE NOT FOUND  
TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	BUDGET
3344906	SCRAP GRANT	0	0	300,000	0	300,000	0	300,000
TOTAL	TITLE NOT FOUND	0	0	300,000	0	300,000	0	300,000
TOTAL	SCRAP-PINECREST ROAD	0	0	300,000	0	300,000	0	300,000

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FUND-202 DEBT SERVICE FD/HOSPITAL  
 FUNCTION-200 FUND GROUP 200  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	1,058,865	1,164,338	3,067,354	0	3,067,354	0	3,067,354
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	1,048,994	0	1,082,000	0	1,082,000	0	1,082,000
TOTAL	TITLE NOT FOUND	2,107,859	1,164,338	4,149,354	0	4,149,354	0	4,149,354
TOTAL	DEBT SERVICE FD/HOSPITA	2,107,859	1,164,338	4,149,354	0	4,149,354	0	4,149,354

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FUND-401 AIRPORT ENTERPRISE FUND  
 FUNCTION-401 FUND GROUP 401  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3441025	AIRPORT FUEL SALES-100L	261,300	139,567	117,800	0	117,800	0	117,800
3441026	JET A AIRPORT FUEL SALE	210,900	95,482	89,750	0	89,750	0	89,750
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	100,000	50,000	140,000	0	140,000	0	140,000
TOTAL	TITLE NOT FOUND	572,200	285,049	347,550	0	347,550	0	347,550
TOTAL	AIRPORT ENTERPRISE FUND	572,200	285,049	347,550	0	347,550	0	347,550

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FUND-626 2%TOURIST DEV.TRUST FD  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	138,000	140,700	152,172	0	152,172	0	152,172
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3669012	DONATIONS - OTHER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	130,000	170,000	220,000	0	220,000	0	220,000
TOTAL	TITLE NOT FOUND	268,000	310,700	372,172	0	372,172	0	372,172
TOTAL	2%TOURIST DEV.TRUST FD	268,000	310,700	372,172	0	372,172	0	372,172

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FUND-627 TOURIST TAX1% INFRA/FCH  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3840000	DEBT PROCEEDS	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	1,504	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	1,504	0	0	0	0	0	0
TOTAL	TOURIST TAX1% INFRA/FCH	1,504	0	0	0	0	0	0

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FUND-628 SM.CNTY.C/HOUSE SECURITY  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3348201	SM.CNTY.C/HOUSE FAC.GRA	0	0	0	0	0	0	0
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3811010	INTERFUND TRANSFER	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	9,800	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	9,800	0	0	0	0	0	0
TOTAL	SM.CNTY.C/HOUSE SECURIT	9,800	0	0	0	0	0	0

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FUND-629 3RD% TOURISM TAX/INFRASTR  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	69,000	70,350	76,086	0	76,086	0	76,086
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	190,000	50,000	130,000	0	130,000	0	130,000
TOTAL	TITLE NOT FOUND	259,000	120,350	206,086	0	206,086	0	206,086
TOTAL	3RD% TOURISM TAX/INFRAS	259,000	120,350	206,086	0	206,086	0	206,086

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FUND-630 4TH/5TH-CENT TOURISM TAX  
 FUNCTION- TITLE NOT FOUND  
 ACTIVITY- TITLE NOT FOUND  
 TOTL DEPT- TITLE NOT FOUND

ACCOUNT	-----TITLE-----	2015 BUDGET	2016 BUDGET	REQUEST		----RECOMMENDED---		APPROVED BUDGET
				BASE	NEW PROGRAMS	BASE	NEW PROGRAMS	
3121010	TOURIST DEVELOPMENT TAX	0	0	76,086	0	152,172	0	152,172
3611010	INTEREST EARNED	0	0	0	0	0	0	0
3899010	CASH BROUGHT FORWARD	0	0	0	0	0	0	0
TOTAL	TITLE NOT FOUND	0	0	76,086	0	152,172	0	152,172
TOTAL	4TH/5TH-CENT TOURISM TA	0	0	76,086	0	152,172	0	152,172
TOTAL REPORT		45,598,934	40,221,707	46,439,099	0	46,983,285	0	46,983,285